

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£'000)	Bank Spend (£'000)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£'000)	Overtime Hours (No.)
Total	7537	17525	0	0	670	36590
Medical and Dental	3226	0	0	0	169	7885
Nursing and Healthcare Assistants	3675	16099	0	0	289	13,237
Administration and Estates	470	748	0	0	185	14,152
Healthcare Science	0	16	0	0	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	166	662	0	0	27	1316
Ambulance staff	0	0	0	0	0	0