

Category Ref	Contract Ref	Contract name	Service Description	Contract provider	Care group	Location	Type of contract	Annual contract spend (excl.VAT)
K6 - Environmental Control Systems	A5	Environmental Control Systems	Possum Engineering Staff supporting the Specialist Equipment Services	Possum	Various	DSC @ Medway Hospital	Framework	£229,000.00
K8 - Beds & Matheresses	A6	Beds & Mattresses	Bed spaces - Psychiatric intensive care units (PICU)	Cygnnet	Various	Various Sites	Tender	£1,000,000.00
K10 - IT & Software	A9	IT & Software	Aspyre Software for project & PMO management	Aspyre / Mosaïque	Various	Various Sites	Framework	£14,895.00
K10 - IT & Software	A10	IT & Software	To cover migration from COIN to HSCN - set up, installation and on-going charges	Adept Telecom PLC	IT	St Michaels	Framework	£187,893.73
K10 - IT & Software	A11	IT & Software	E rostering - Workforce management systems	Softcat PLC	Support Services	HR	Tender	Y1 - =£166,746 Y2- = £175,083 Y3 - =£183,837 Y4 - = £193,029 Y5 - =£202,376
K10 - IT & Software	A12	IT & Software	EPMA Contract The provision of Software and implementation services	Civica	IT	Various Sites		
K11 - Therapy & Support	A15	Therapy & Support	Agreement for the provision of Occupational Health Services	Working on Wellbeing Ltd t/a Optima Health	Various	Various Sites	Framework	£178,000.00
K12 - Motor fleet, Taxis & Insurance	A17	Motor Fleet, Taxis & Insurance	Vehicle Maintenance	CTS	Estates	Various Sites		£20,000.00
K15 - Catering	A18	Catering	Soft FM - The provision of all catering equipment & supplies	ISS Mediclean	Various	Various Sites	Framework	£249,581.76
K18 - Licences	A20	Licenses	Digital Dictation Licences	Bighand LTD	IT	Various Sites	Waiver	£33,781.75

K23 - Security	A22	Security	Subscription for GPS Trackers	Techsilver	Forensic & Specialist	TGU	Quote	£286.56
K23 - Security	A23	Security	SOS devices	Skyguard	Various	Various Sites	Quote	£28,169.86
K31 - Finance	A27	Finance	Valuation of Fixed Assets	Montagu Evans	Support Services	Various Sites	Framework	First installment of £25,000.00, then £10,000.00 each year after
K32 - Archiving	A28	Archiving	Archiving	Restore PLC (previously known as TNT UK Ltd)	Support Services	Various Sites	Framework	Various
K39 - Internal Audit & Counter Fraud Services	A31	Internal Audit & Counter Fraud Services	To cover ISO9001 audit	QMS International	IT	St Michaels	Quote	£949.00
K41 - Removals	A33	Removals	Removals	Grayline	Various	Various Sites	Framework	£100,000.00
K51 - Framework Agreements	A36	Framework Agreements	Clinical IT (Software & Hardware) Solutions with QE Procurement	Civica	Various	Various Sites	Framework	Various
K59 - General Services	A44	General Services	For the provision of Radiology services	Dartford & Gravesham NHS Trust	Various	Jasmine Centre, Littlebrook Hospital & Arndale Centre	SLA	Various
K62 - Datix - Risk Register	A46	Datix - Risk Register	Subscription to DatixCloudIQ	Datix	Various	Various Sites	Framework	£58,903.22
K17 - Fire	21001	Renewal of Fire Extinguishers	Changing the current Fire Extinguishers for P50 extinguishers.	Eco Extinguishers	Fire Safety Team	Various	Waiver	£4,000.00

K10 - IT & Software	21003	Virtual Smartcard	Platform Licence for Virtual Smartcard, Identity Agent and Mobile Identity Agent	Isosec Limited	ICT	Various	Framework	£99,500.00
K12 - Motor fleet, Taxis & Insurance	21004	Parking Enforcement	For the supply of Parking Enforcement Services	First Parking LLP	Various	Various	Quote	£0.00
K24 - Recruitment	21009	International Nurses	Recruitment of 30 International Nurses, initiative by NHSE.	Yeovil District Hospital NHS Foundation Trust (YDH)	Corporate Nursing	Various	Waiver	£60,000.00
K10 - IT & Software	21011	CA&SE	Clinical Auditing licensing	Gather IT	Corporate Nursing	Various	Framework	£15,000.00
K10 - IT & Software	21012	DMS Services	Referral of patients to DMS Community pharmacies via Pharmoutcomes	EMIS Ltd	Pharmacy	Pharmacy	Framework	£4,000.00
K24 - Recruitment	21014	K63 - Flexible Resource Pool	Outsourced management of bank and agency bookings	NHSP	HR	Various Sites	Framework	£514,350.08
K3 - Laundry & Linen	21015	Laundry and Linen	Laundry and Linen Service	Elis	Estates	Various	Framework	£113,000.00

K13 - Grounds & Gardens	21016	Grounds and Gardens	Maintenance of Grounds and Gardens	Ground Control	Estates	Various	Framework	£57,965.00
K21 - Learning & Training	21017	iLearn (Totara)	Supply and Management of Totara Learning Management Software.	Chambury	Learning and Development	Various	Framework	£22,322.50
K55 - Ad-Hoc Clinical Services	21019	Ad Hoc Clinical Services	Provide SLT, Dietetic and Tissue Viability Services	KCHFT	Various	Various	SLA	£111,133.00
K44 - Podiatry	21020	Ad hoc	Ad hoc Podiatry Service to KMPT Patients and Podiatry Services to the KMPT Forensic Service	KCHFT	Various	Various	SLA	£8,020.00
K10 - IT & Software	21023	Flow Install	Intstallation of flow screens across 35 sites	BDR Group	IT	Various	Quote	£36,336.05
K10 - IT & Software	21024	NextGen - integration engine	Integration Engine allows data to transfer between IT systems in a timely and consistent workflow. It enables the advancement of healthcare interoperability and therefore ease connections between systems and services.	Insight Direct (UK) Ltd	IT	Various	Framework	£32,676.90
K21 - Learning & Training	21027	Supervision	KMPT Supervision Service	KCHFT	CHATTS	Various	SLA	£600.00
K11 - Therapy & Support	21028	Physiotherapy Service	Ad Hoc Learning Disabilities Physiotherapy Service	KCHFT	Learning Disabilities	The Tarentfort Centre	SLA	£9,500.00
K4 - Phones	21029	Mobile Phones	12 months renewal on mobile phones	Vodafone LTD	IT	Various	Framework	£106,857.69
K7 - MFDs	21030	MFD's	Multifunctional devices, doc solutions and print services	Ricoh	IT	Various	Framework	£284,028.00
K10 - IT & Software	21034	Lifesize Intall	Installing equipment for Lifesize at 37 sites.	Cloakes	IT	Various	Quote	£25,523.45

K24 - Recruitment	21036	Cloud identity checking service	Cloud identity checking service for new starters.	Trust ID	Recruitment	Various	Quote	£3,500.00
K59 - General Services	21040	Cycle to Work	Employee benefit scheme cycle to work.	Vivup	Finance	Various	Framework	N/A
K10 - IT & Software	21041	Ivanti	Ivanti Service desk tool	Insight Direct (UK) Ltd	IT	Various	Framework	£13,218.66
K10 - IT & Software	21043	Power BI	Power BI	Northdoor	Information & Performance	Various	Quote	£67,706.40
K12 - Motor fleet, Taxis & Insurance	21044	Vehicle solutions	Salary Sacrifice vehicle solutions.	Fleet Solutions	Procurement	Various	Framework	N/A
K19 - Pest Control	21049	Pest Control	Pest Control	Nightshift	Estates	Various	Framework	£15,590.00
K10 - IT & Software	21052	Micad IPR software	Micad licence keys, service desk and telephone support	Micad	IT	Various	Framework	£12,413.99
K10 - IT & Software	21053	Locum Nest Software	Locum Nest software	Locums nest	Workforce	Various	Framework	£30,000.00
K10 - IT & Software	21058	Docman	document scanning	Docman (one advanced)	IT	Various	Framework	£16,000.00
K35 - Interpreting Services	21059	Interpreting	Interpreting and sign language	Oncall	Various	Various	Tender	
K10 - IT & Software	21061	IJES	HR Job Evaluation System	Microcare Technologies	HR	Various	Quote	£3,000.00
K20 - Counselling	21064	Staff counselling	Staff counselling	Cantium	various	various	Tender	£38,808.00
K11 - Therapy & Support	21065	Perinatal Campaign	Pathways - Perinatal Campaign	Four communications	Acute	Various	Tender	£166,666.67
K31 - Finance	21073	Finance	VAT Consultants	Berthold Bauer VAT Consultants Ltd	Various	Various Sites	Framework	Various

K23 - Security	21078	Electronic Assistive Technology Products and Services	Lone working devices	SKYGUARD LTD T/A PEOPLESAFE	Trust wide	Trust wide	Framework	£54,000.00
K10 - IT & Software	21080	Speech Recognition	Video Consultation and speech recognition.	T-Pro	IT	Trust wide	Framework	3 years Upfront
K20 - Counselling	21081	Freedom to speak up guardian	FTSUG	The Guardian Service	Workforce	Trust wide	VEAT Notice	£91,234.00
K8 - Beds & Matheresses	21084	PICU Beds	Block-booked PICU beds i.e. 5 female PICU beds on Castle ward and 4 female Acute beds on Oakwood ward, Cygnet Hospital Godden Green.	Cygnnet	Various	Godden Green	Tender	
K21 - Learning & Training	21085	Diploma in Psychosis	The course is provided as a whole course resulting in a Diploma in Working with Psychosis.	ATP	Support Services	Various	Tender	£23,940.00
K24 - Recruitment	21086	International Permanent Psychiatrists	To source Permanent Psychiatrists from overseas	IMG Connect	CMHTs	Trust wide	Quote	£10,000.00
K24 - Recruitment	21087	Commercial Manager	Temporary Assignment of staff	Venn Group	Support Services	Magnitude	Framework	£63,750.00
K24 - Recruitment	21088	Commercial Manager	Temporary Assignment of staff	Venn Group	Support Services	Magnitude	Framework	£67,500.00
K21 - Learning & Training	21089	Research in Practice	Supervisor Development Programme for Social Workers working in Mental Health NHS settings	The Dartington Hall Trust	Carers/Care workers	Trust wide	Waiver	£32,000.00
K38 - Pharmacy	21090	IV Support	The provision of qualified nursing staff to assist with the administration of IV to patients for Covid reasons.	Nurseplus	Various	Trust wide	Quote	£10,000.00

K51 - Framework Agreements	21091	NHSP Call Off	The provision of services under framework agreement RM6158 Flexible Resources Pool - Staff Bank	NHS Professionals Ltd	Workforce	Trust wide	Framework	£514,350.08
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Contract Value (excl.VAT)	Contract Start date	Contract end date	contract length (months)	Extension (months)	Contract extension end date	Notice period (months)	Trust contact Job Title
£687,000.00	01/04/2020	31/03/2023	12				Physical Disability Service Manager
£33,000,000.00	20/05/2020	19/05/2023	36				Head of Service
£42,392.00	01/04/2020	31/03/2023	36				Executive Director Partnerships & Strategy
£939,468.65	01/10/2018	30/09/2023	60	0	N/A		Interim Director of IT
£921,376.00	01/02/2019	31/01/2024	60				
	01/04/2019	31/03/2024	60				
£356,000.00	01/04/2020	31/05/2023	36	12 + 12	31/05/2025	Minimum written notice to Supplier in respect of extension: 3 months	Deputy Director of Workforce & OD
£60,000.00	01/02/2020	30/09/2023	36				
£1,247,908.82	05/10/2018	04/10/2023	60	24	04/10/2025	N/A	Deputy Director of Estates
£101,345.25	01/04/2019	31/03/2023	36	0	N/A	N/A	Head of Clinical Information Systems

£859.68	05/09/2020	04/09/2023	36	0	N/A	1	Business Admin Coordinator
£140,849.30	01/06/2020	01/06/2025	60	0	N/A	N/A	
£65,000.00	01/01/2020	31/12/2025	60				
Various	01/07/2019	30/06/2024	60	0	N/A	0	Head of Clinical Information Systems
£4,745.00	01/09/2018	31/08/2023	60	0	N/A	0	Interim Director of IT
£100,000.00	01/09/2017	01/08/2022	48	0	N/A	0	Deputy Director of Estates
£685,115.00	01/01/2019	31/12/2023	48				Pharmacist
Various	01/04/2019	31/03/2024	60			1	
£117,806.44	01/11/2020	01/11/2022	24	24	01/11/2024	1	Datix Manager
£40,000.00	31/03/2021	30/03/2031	120	0	N/A	N/A	Fire Safety Officer

£398,000.00	27/03/2021	26/03/2025	48	0	N/A	30 days Written from KMPT - 90 days Written from the supplier.	Acting Director of IT
£0.00	01/12/2020	30/11/2023	36	24	N/A	N/A	Sustainability and Environment Manager
£60,000.00	03/05/2021	02/11/2022	18	0	N/A		Deputy Director of Nursing and Practice, Deputy Director of Infection Prevention and Control
£30,000.00	01/06/2021	31/05/2023	24	0	N/A	30 days Written from KMPT - 90 days Written from the supplier.	Deputy Director of Nursing and Practice, Deputy Director of Infection Prevention and Control
£8,000.00	01/05/2021	30/04/2023	24	12 + 12	30/04/2025	30 days Written from KMPT - 90 days Written from the supplier.	eMeds Project Manager
£1,543,050.28	01/04/2021	31/03/2024	3	12 + 12	31/03/2026		Deputy Director of Workforce & OD
£339,000.00	01/05/2021	30/04/2024	36	12 + 12	30/04/2026		Head of Facilities

£57,965.00	01/05/2021	30/04/2024	36	12 + 12	30/04/2026		Head of Facilities
£85,687.50	01/06/2021	31/05/2023	36	12	31/05/2024	180 days written notice for both parties	Head of Learning and Development
£333,399.00	01/10/2019	30/09/2022	36				Chief Operating Officer
£24,060.00	01/07/2019	30/06/2022	36				Chief Operating Officer
£36,336.05	01/07/2021	30/06/2022	12	0	N/A		Project Manager / Head of Clinical Information Systems
£98,030.70	01/06/2021	31/05/2024	36	0	N/A	Only with Fault	Software Development Manager
£1,800.00	01/04/2021	31/03/2024	36	12	31/03/2025		Head of Safeguarding
£28,500.00	01/04/2021	31/03/2024	36	12	31/03/2025		Service Manager
£106,857.69	31/07/2021	30/07/2022	12	0	N/A	none without cause and all losses have to be paid.	Acting Director of IT
£568,056.00	01/12/2020	30/11/2022	24	0	N/A		Acting Director of IT
£25,523.45	09/07/2021	08/07/2022	12	0	N/A		ICT Programme Management

£3,500.00	20/09/2021	19/09/2022	12	0	N/A		Recruitment Manager
N/A	01/09/2021	30/08/2023	24	12 + 12	30/08/2025		Deputy Director of Finance
£26,000.00	20/08/2021	31/05/2024	32	0	N/A		Acting Head of ICT Support
£135,412.80	18/09/2021	17/09/2023	24	12	17/09/2024		Assistant Director of Information & Performance
N/A	24/08/2021	23/08/2025	48	0	N/A		Commercial officer
£46,771.00	20/09/2021	19/09/2024	36	24			KMPT Facilities Manager East
£24,827.98	04/09/2021	03/09/2023	24				Asset Utilisation Manager
£30,000.00	18/11/2021	17/11/2023	24	12+12	17/11/2025		Deputy Director of Workforce & OD
£64,000.00	19/02/2022	18/02/2024	24	12+12	18/02/2026	As per contract various	Head of Clinical Information Systems
	17/06/2019	16/06/2023	48			6	
£3,000.00	01/01/2022	31/12/2022	12	0	N/A	N/A	HR Advisor
£116,424.00	07/10/2019	06/10/2022	36	24	06/10/2024		
£500,000.00	01/04/2020	31/03/2023	36				
£120,000.00	01/04/2022	31/03/2024	24	12	31/03/2025		Associate Director of Finance

£162,000.00	01/03/2022	28/02/2025	36				Deputy Director of Nursing and Practice, Deputy Director of Infection Prevention and Control
£351,186.00	01/04/2022	31/03/2025	36	0	N/A	N/A	Head of Clinical Information Systems
£299,114.00	01/04/2022	31/03/2025	36	0	N/A	3 months after initial 12 months	Director of workforce
	01/04/2022	31/03/2023	12				Head of Patient Flow
£23,940.00	05/04/2022	31/12/2023	18	0	N/A		Service Manager
£10,000.00	04/04/2023	03/03/2024	12	0	N/A	0	Clinical Director CMHTs / Interim DMD
£63,750.00	28/02/2022	28/08/2022	6				Associate Director of Procurement
£67,500.00	14/03/2022	15/09/2022	6				Associate Director of Procurement
£32,000.00	21/02/2022	28/02/2023	12	0	N/A	1	Principal Lead Social Worker/Approved Mental Health Professional
£10,000.00	14/04/2022	14/04/2023	12	12	14/04/2024		Chief Pharmacist

£1,543,050.25	01/04/2021	31/03/2024	36	24	31/03/2026	0	Deputy Director of Workforce & OD
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